



# Mafube Local Municipality

## OFFICE OF THE MUNICIPAL MANAGER

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### PUBLIC NOTICE

#### PUBLICATION OF THE MID YEAR PERFORMANCE REPORT 2024/25 ADJUSTMENT BUDGET

Notice is hereby given in terms of Section 28 and 72 of the MFMA, 56 of 2003 the 2024/25 Adjustment Budget and Mid Year Performance Assessment of the Municipality were tabled to Council on 30 January 2025.

The adjustments to the 2024/25 Annual Budget we performed as follows:

- The Operating expenditure was adjusted from R 340 802 662 to R 331 558 656;
- Capital revenue was adjusted from R 63 786 000.00 to R 39 752 767.58;
- Operating expenditure was adjusted from R 334 123 546 to R 324 450 288.42

Members of the Public who wish to inspect and make representations regarding the 2024 / 25 Adjustment are welcome to inspect the documents at Municipal Offices in all Units.

Written representations regarding the 2024 / 25 Mid Year Performance Assessment and the 2024/25 Adjustment Budget can be directed to the Office of the Municipal Manager at 64 JJ Hadebe Street, Frankfort, 9830.

Adv. MF Lepheana  
Municipal Manager