

# Mafube vs. NERSA Benchmarks – TOU Tariffs [2012/2013]

29 June 2012



# Large Power Users [2012/2013]

- NERSA Benchmark for LPU's
  - R 1.32 – R 1.37 per kWh
- Mafube Average LPU
  - Average LPU using 105,355 kWh per month
  - 10% Peak, 40% Standard, 50% Off Peak distribution
  - R 1.13 per kWh
  - 17- 21% lower than NERSA benchmark
- Mafube Average LPU [excluding basic charge]
  - R1.11 per kWh
  - 1.8% difference

After Tariff Normalisation  
Completed



# Business & General [2012/2013]

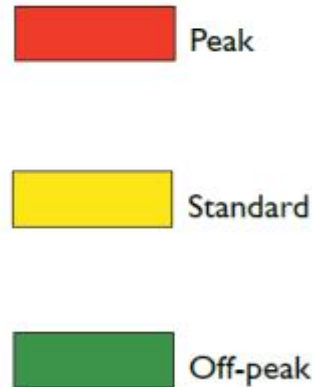
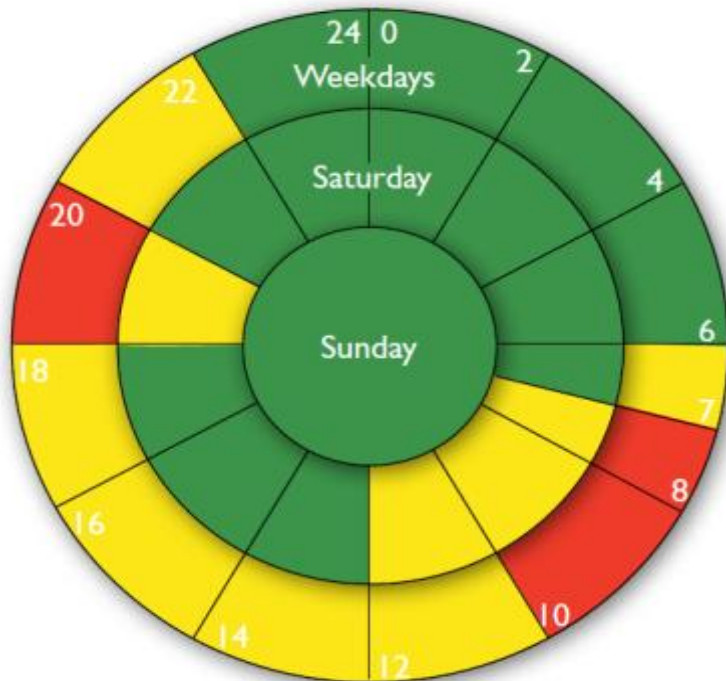
- NERSA Benchmark
  - R 1.30 – R 1.35 per kWh
- Mafube Average Business & General
  - 10% Peak, 40% Standard, 50% Off Peak
  - R 1.32 per kWh

After Tariff Normalisation  
Completed



# Time of Use Timetable

Summer: Sep-May  
Winter: Jun - Aug



From	To	Weekdays	Saturdays	Sundays
12:00	01:00	O	O	O
01:00	02:00	O	O	O
02:00	03:00	O	O	O
03:00	04:00	O	O	O
04:00	05:00	O	O	O
05:00	06:00	O	O	O
06:00	07:00	S	O	O
07:00	08:00	P	S	O
08:00	09:00	P	S	O
09:00	10:00	P	S	O
10:00	11:00	S	S	O
11:00	12:00	S	S	O
12:00	13:00	S	O	O
13:00	14:00	S	O	O
14:00	15:00	S	O	O
15:00	16:00	S	O	O
16:00	17:00	S	O	O
17:00	18:00	S	O	O
18:00	19:00	P	S	O
19:00	20:00	P	S	O
20:00	21:00	S	O	O
21:00	22:00	S	O	O
22:00	23:00	O	O	O
23:00	00:00	O	O	O
<b>Total Hours</b>		<b>120</b>	<b>24</b>	<b>24</b>